

MARINA

Description

The Town of Fairfield is fortunate to have two public marinas on Long Island Sound for seasonal recreation. The two marinas are South Benson Marina and historic Ye Yacht Yard.

South Benson Marina, located at 471 Turney Road, accommodates approximately 600 boats from 14.1' to 36'. The Marina has a boat launch ramp, bathroom facilities, picnic tables, a bait shack and a fishing pier. It sits adjacent to Jennings Beach, Fairfield's largest public beach, and Ash Creek Open Space, a property that has picnic tables, playground equipment and walking trails.

Ye Yacht Yard, located at 985 Harbor Road, Southport on picturesque Southport Harbor, accommodates 65 small boats to a maximum 14'. It also provides boat launch services to residents and access to moorings in Southport Harbor. Additionally, 20 Kayak racks are available at Ye Yacht Yard.

Highlights and Goals

We continue to ensure South Benson Marina is well maintained and offers a safe boating environment with the needed amenities.

Boat Launches are provided at Ye Yacht Yard and Jennings.

Sailing areas and Sailboat Racks are provided at Penfield, Jennings and Ye Yacht Yard.

Gas and prepackaged food and bait for fishing are available at the South Benson Marina.

Slips By Type

<u>Slip Type</u>	<u># of Slips</u>	<u>Fee</u>
Premium	34	\$2,450
Large	166	\$2,050
Medium	62	\$1,170
Small	356	\$780

Ramps By Type

<u>Ramp Type</u>	<u># of Ramps</u>	<u>Fee</u>
Resident	~ 75	\$50
Senior	~ 50	\$0
Non-Resident	~ 30	\$250

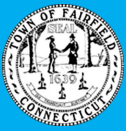
Storage

<u>Storage</u>	<u>#</u>	<u>Fee</u>
Summer	37	\$300
Winter Land	150	\$20/ft
Winter Wet	20-25	\$500
Non-Res. Wet	1 or 2	\$1,000



MARINA
07090

REVENUE		FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2027 PROPOSED	CHANGE	CHANGE
42353	PARK DEPT. - BOAT DOCKAGE FEE	582,178	585,342	708,350	725,000	725,000	0.00%	0
42354	PARK DEPT. - WINTER STORAGE	84,020	86,325	86,480	85,542	85,542	0.00%	0
42449	REC- SAILBOAT STORAGE-PENFLD	20,969	18,853	20,028	29,000	29,000	0.00%	0
42450	REC-SAILBOAT STORAGE-JENNINGS	51,886	53,889	51,181	57,000	57,000	0.00%	0
42451	REC-SAILBOAT STORAGE-YYY	3,197	3,009	2,445	4,000	4,000	0.00%	0
42478	MARINA-GAS DOCK CONCESSION	3,766	3,345	2,500	2,500	2,500	0.00%	0
TOTAL MARINA		\$746,015	\$750,763	\$870,984	\$903,042	\$903,042	0.00%	\$0

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BUDGET REQUEST	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2027 PROPOSED	CHANGE	CHANGE
51010 REGULAR PAYROLL	68,890	76,215	83,903	100,000	102,750	2.75%	2,750
51070 SEASONAL PAYROLL	87,693	90,087	99,137	102,384	107,280	4.78%	4,896
51160 LONGEVITY BONUS	0	0	400	400	0	(100.00%)	(400)
52200 SOCIAL SECURITY CONTRIBUTIONS	6,447	6,911	7,520	8,946	9,416	5.25%	470
54110 UTILITIES - WATER	9,931	6,670	4,782	9,000	9,000	0.00%	0
54120 UTILITIES - GAS	3,085	3,073	2,142	3,500	3,500	0.00%	0
54130 UTILITIES - ELECTRIC	25,219	33,285	44,312	38,000	38,000	0.00%	0
54310 MAINT/REPAIR EQUIPMENT	19,570	32,232	26,522	33,000	33,000	0.00%	0
54320 MAINT/REPAIR OF BLDGS & GROUND	23,630	18,194	17,297	25,000	25,000	0.00%	0
55300 COMMUNICATIONS	839	843	826	840	840	0.00%	0
56100 PRINTING, BINDING & PHOTOGRAPH	3,571	3,650	3,684	3,800	4,100	7.89%	300
56120 CLOTHING AND DRY GOODS	500	499	500	500	500	0.00%	0
56140 SPECIAL DEPARTMENTAL SUPPLIES	5,570	(410)	1,599	2,000	2,000	0.00%	0
56150 POSTAGE	53	26	0	200	200	0.00%	0
57000 CAPITAL OUTLAY	4,982	0	0	0	0	0.00%	0
58120 TRAVEL AND MEETINGS	816	814	800	800	1,000	25.00%	200
TOTAL MARINA	\$260,797	\$272,090	\$293,426	\$328,370	\$336,586	2.50%	\$8,216



PERSONNEL SUMMARY

<u>FULL TIME</u>	7090 MARINA		<u>FY26 APPROVED</u>		<u>FY27 REQUESTED</u>	
MANAGER OF WATERFRONT OPERATIONS	DH		1.00	100,000	1.00	102,750